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# BEFORE THE ARIZONA CORPORATION COMMISSION RECEIVED

2 2009 MAR 27 A 9: 12 **COMMISSIONERS** 3 KRISTEN K. MAYES, Chairman AZ CORP COMMISSION DOCKET CONTROL 4 **GARY PIERCE** PAUL NEWMAN 5 SANDRA D. KENNEDY **BOB STUMP** 6 7 8 DOCKET NO. G-02527A-09-0088 IN THE MATTER OF THE APPLICATION OF GRAHAM COUNTY UTILITIES GAS DIVISION ) 9 INC. FOR A RATE INCREASE 10 11 12

On February 26, 2009, Graham County Utilities, Inc. ("GCU") filed its rate case application in this docket. As a result of discussions with Staff on case sufficiency issues, the following rate case schedules have been revised as described in more detail below.

- \* Revised Schedule H-3 GCU's present and proposed Service Charges have been added to Revised Schedule H-3 as well as a correction to the Decision No. at the bottom of the page and a deletion of a reference to Schedule H-3-1.
- \* Revised Schedule H-5, Pages 1-3 Customer class median annual usage has been added to the bottom of pages 1, 2 and 3 of Revised Schedule H-5.

Arizona Corporation Commission

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RESPECTFULLY SUBMITTED this 27<sup>th</sup> day of March, 2009. By John V. Wallace Orand Canyon State Electric Cooperative Assn., Inc. Consultant for Graham County Electric Cooperative, Inc. **Original** and thirteen (13) copies filed this 27<sup>th</sup> day of March, 2009, with: **Docket Control** Arizona Corporation Commission 1200 W. Washington Phoenix, AZ 85007 

Page 1 of 1 Date: March 27, 2009

#### GRAHAM COUNTY UTILITIES, INC. - GAS CHANGE IN REPRESENTATIVE RATE SCHEDULES TEST FISCAL YEAR SEPTEMBER 30, 2008

| RATE<br>SCHEDULE<br>RESIDENTIAL                | BLOCK                | RATES<br>PRESENT<br>(a) | RATES<br>PROPOSED<br>(b) | CHANGE    | <u>%</u> |
|--|----------------------|-------------------------|--------------------------|-----------|----------|
| A  | ALL THERMS           | 0.82500                 | 1.13912                  | 0.31412   | 38.08%   |
|  | PGA                  | 0.17757                 | -                        | (0.17757) | -100.00% |
|  | SERVICE AVAILABILITY | 10.50000                | 15.00000                 | 4.50000   | 42.86%   |
| IRRIGATION                                     |                      |                         |                          | -         |          |
| 1  | ALL THERMS           | 0.69000                 | 0.88749                  | 0.19749   | 28.62%   |
|  | PGA                  | 0.17757                 | -                        | (0.17757) | -100.00% |
| COMMERCIAL                                     | SERVICE AVAILABILITY | 17.00000                | 22.50000                 | 5.50000   | 32,35%   |
| B  | ALL THERMS           | 0.83100                 | 1.08660                  | 0.25560   | 30.76%   |
|  | PGA                  | 0.17757                 | -                        | (0.17757) | -100.00% |
|  | SERVICE AVAILABILITY | 18.00000                | 23.50000                 | 5.50000   | 30.56%   |
| SERVICE CHARGES                                |                      |                         |                          |           |          |
| Establishment of Service - Regular Hours       | -                    | 20.00                   | 30.00                    | 10.00     | 50.00%   |
| Establishment of Service - After Hours         |                      | 35.00                   | 50.00                    | 15.00     | 42.86%   |
| Reconnection of Service - Regular Hours        |                      | 30.00                   | 30.00                    | -         | 0.00%    |
| Reconnection of Service - After Hours          |                      | 50.00                   | 50.00                    | -         | 0.00%    |
| After Hours Service Calls - Consumer Caused    |                      | 50.00                   | 70.00                    | 20.00     | 40.00%   |
| Meter Reread Charge (No Charge for Read Error) |                      | 10.00                   | 10.00                    | -         | 0.00%    |
| Meter Test Fee                                 |                      | 10.00                   | 10.00                    | -         | 0.00%    |
| Insufficient Funds Check                       |                      | 25.00                   | 25.00                    | -         | 0.00%    |
| Interest Rate on Customer Deposits             |                      | 6 %                     | 6 %                      |           |          |
| Late Payment (Per Month & Per Total Bill)      |                      | 1.5 %                   | 1.5% with \$5            | minimum   |          |

#### **SUPPORTING SCHEDULES:**

<sup>(</sup>a) TARIFF SCHEDULES EFFECTIVE 4-11-05 - DECISION NO. 67748

#### **REVISED SCHEDULE H-5**

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Date: March 27, 2009

## GRAHAM COUNTY UTILITIES, INC. - GAS BILL COUNT TEST FISCAL YEAR SEPTEMBER 30, 2008

#### RESIDENTIAL

| KESIDENTIA                   | <u> </u> |           | CUMULAT       | TIVE BILLS | CUMULATIVE    | THERM USAGE |
|------------------------------|----------|-----------|---------------|------------|---------------|-------------|
| THERM                        | NUMBER   | THERMS    | <u> </u>      |            |               |             |
| RANGE                        | OF BILLS | BY BLOCK  | <u>NUMBER</u> | % OF TOTAL | <b>THERMS</b> | % OF TOTAL  |
| 0-10                         | 14,624   | 85,120    | 14,624        | 25.38%     | 85,120        | 4.14%       |
| 11-20                        | 14,316   | 216,279   | 28,940        | 50.22%     | 301,399       | 14.67%      |
| 21-30                        | 8,234    | 204,094   | 37,174        | 64.51%     | 505,493       | 24.60%      |
| 31-50                        | 7,208    | 282,795   | 44,382        | 77.02%     | 788,288       | 38.37%      |
| 51-100                       | 8,841    | 634,375   | 53,223        | 92.37%     | 1,422,663     | 69.25%      |
| 101-150                      | 3,124    | 373,701   | 56,347        | 97.79%     | 1,796,364     | 87.44%      |
| 151-200                      | 887      | 151,617   | 57,234        | 99.33%     | 1,947,981     | 94.82%      |
| OVER 200                     | 387      | 106,518   | 57,621        | 100.00%    | 2,054,499     | 100.00%     |
| TOTAL                        | 57,621   | 2,054,499 | <del>-</del>  |            |               |             |
|                              |          |           |               |            |               |             |
| AVERAGE NUMBER OF CUSTOMERS  |          |           |               | 4,802      |               |             |
| AVERAGE THERMS USED PER YEAR |          |           |               | 428        |               |             |
| MEDIAN ANNUAL USAGE          |          |           |               | 353        |               |             |

#### **REVISED SCHEDULE H-5**

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Date: March 27, 2009

## GRAHAM COUNTY UTILITIES, INC. - GAS BILL COUNT TEST FISCAL YEAR SEPTEMBER 30, 2008 IRRIGATION

|                                     |                 |          | <b>CUMULATIVE BILLS</b> |                   | CUMULATIVE    | THERMS USAGE |
|-------------------------------------|-----------------|----------|-------------------------|-------------------|---------------|--------------|
| BLOCK                               | NUMBER          | THERMS   |                         |                   |               |              |
|                                     | <b>OF BILLS</b> | BY BLOCK | <u>NUMBER</u>           | <b>% OF TOTAL</b> | <u>AMOUNT</u> | % OF TOTAL   |
| 0-10                                | 53              | 47       | 53                      | 67.09%            | 47            | 1.01%        |
| 11-20                               | 6               | 82       | 59                      | 74.68%            | 129           | 2.77%        |
| 21-30                               | 2               | 47       | 61                      | 77.22%            | 176           | 3.78%        |
| 31-50                               | 2               | 82       | 63                      | 79.75%            | 258           | 5.55%        |
| 51-100                              | 1               | 72       | 64                      | 81.01%            | 330           | 7.10%        |
| 101-150                             | 5               | 571      | 69                      | 87.34%            | 901           | 19.37%       |
| 151-200                             | 2               | 372      | 71                      | 89.87%            | 1,273         | 27.37%       |
| <b>OVER 200</b>                     | 8               | 3,378    | 79                      | 100.00%           | 4,651         | 100.00%      |
|                                     | 79              | 4,651    |                         |                   |               |              |
| AVERAGE NUMBER OF CUSTOMERS         |                 | RS       | 7                       |                   |               |              |
| <b>AVERAGE THERMS USED PER YEAR</b> |                 | R        | 706                     |                   |               |              |
| MEDIAN ANNUAL USAGE                 |                 |          |                         | 428               |               |              |

#### **REVISED SCHEDULE H-5**

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Date: March 27, 2009

# GRAHAM COUNTY UTILITIES, INC. - GAS BILL COUNT TEST FISCAL YEAR SEPTEMBER 30, 2008 COMMERCIAL

|  |            |                 | CUMULATIVE BILLS |            | <b>CUMULATIVE TH</b> | ERMS USAGE |
|--|------------|-----------------|------------------|------------|----------------------|------------|
| BLOCK  | NUMBER     | THERMS          |                  |            |                      |            |
|  | OF BILLS   | <b>BY BLOCK</b> | <b>NUMBER</b>    | % OF TOTAL | <b>AMOUNT</b>        | % OF TOTAL |
| 0-10   | 1,074      | 2,744           | 1,074            | 35.47%     | 2,744                | 0.31%      |
| 11-50  | 282        | 40,968          | 1,356            | 44.78%     | 43,712               | 5.00%      |
| 51-100   | 732        | 18,642          | 2,088            | 68.96%     | 62,354               | 7.13%      |
| 101-200  | 153        | 38,008          | 2,241            | 74.01%     | 100,362              | 11.48%     |
| 201-300  | 179        | 69,496          | 2,420            | 79.92%     | 169,858              | 19.43%     |
| 301-500  | 329        | 23,828          | 2,749            | 90.79%     | 193,686              | 22.15%     |
| OVER 500   | 279        | 680,582         | 3,028            | 100.00%    | 874,268              | 100.00%    |
|  | 3,028      | 874,268         | <b>-</b><br>=    |            |                      |            |
| AVERAGE I  | NIIMBER OF | CUSTOMER        | 26               | 252        |                      |            |
| AVERAGE NUMBER OF CUSTOMERS AVERAGE THERMS USED PER YEAR |            |                 | 3,465            |            |                      |            |
| MEDIAN ANNUAL USAGE                                      |            | ** *            | 684              |            |                      |            |